

FINANCE



경북의 중심! 도약하는 예천!



XV. 재 정

Public Finance



예 천 군
YECHEONGUN

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1. 국세 징수

1. Collection of National Taxes

단위 : 백만원

Unit : million won

연별 Year	합계 Grand total	내국세 Internal taxes										
		직접세 Direct taxes										간접세 Indirect Tax
		소득세 Income	근로 장려금 Eamed Income Tax Credit	자녀 장려금 Child Tax Credit	법인세 Corporation Profit tax	상속세 Inheritance	증여세 Gift	자산재 평가세 Asset Revaluation	부당 이득세 Excess profits	소계 Sub- total		
2014	46,346	55,981	85,712	61,167	-4,516	-	27,236	301	1,524	-	-	-35,571
2015	373,297	383,180	98,006	75,951	-5,762	-2,604	28,320	582	1,519	-	-	280,390
2016	561,437	570,047	141,849	94,119	-5,609	-2,296	52,406	856	2,373	-	-	423,248
2017	551,781	560,888	150,695	101,247	-6,627	-2,402	55,067	1,132	2,278	-	-	403,730
2018	492,193	501,504	204,881	106,368	-7,447	-2,181	104,550	1,425	2,166	-	-	290,057

연별 Year	내국세 Internal taxes							교통 에너지 환경세 Traffic · Energy · Environ- ment	방위세 Defense tax	교육세 Education	농어 촌 특별세 Special tax for rural develop- ment	종합 부동산세 Compre- hensive Real estate
	간접세 Indirect Tax					인지세 Stamp tax	과년 도 수입 Revenues from previous year					
	부가 가치세 Value added	개별 소비세 special excise	주세 Liquor	증권 거래세 Securities exchange	전화세 Telephone							
2014	-35,236	-488	62	91	-	132	5,708	-9,593	-	-1,475	1,049	384
2015	-63,978	344,174	74	120	-	160	4,624	-9,375	-	-1,464	695	261
2016	-51,035	474,105	61	117	-	181	4,769	-8,410	-	-1,347	871	276
2017	-30,614	432,354	57	1,933	-	185	6,278	-8,680	-	-1,383	452	504
2018	-107,408	397,130	58	277	-	114	6,452	-9,099	-	-1,451	663	576

자료 : 영주세무서

※ 영주시, 봉화군, 예천군 합계자료임

2. 지방세 부담

2. Local Tax Burden

단위 : 백만원

Unit : million won

연별 Year	지방세 Local taxes	인구 (외국인제외) Population (excluding foreigners)	1인당 부담액(원) Tax burden per capita (won)
2014	28,942	45,104	641,668
2015	41,980	44,674	939,696
2016	55,971	46,166	1,212,386
2017	70,825	49,253	1,437,988
2018	67,437	53,274	1,265,852

연별 Year	세대 (외국인세대제외) Households (excluding foreign household)	세대당 부담액(원) Tax burden per household (won)	
2014	21,394	1,352,799	
2015	21,395	1,962,157	
2016	22,123	2,529,991	
2017	23,504	3,013,327	
2018	25,273	2,668,342	

자료 : 재무과

3. 지방세 징수

3. Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

연별 Year	합계 Total	도세 Province Tax	군세 County Tax	보통세 Ordinary Tax
				도세 Province Tax
				취득세 Acquisition
2014	27,838,311	15,486,188	12,352,123	11,161,701
2015	40,466,889	25,332,539	15,134,350	20,757,258
2016	54,276,314	35,579,082	18,697,232	28,649,815
2017	68,367,249	47,984,358	20,382,891	39,513,556
2018	64,330,984	38,846,862	25,484,122	30,544,529

연별 Year	보통세 Ordinary Tax			
	도세 Province Tax			군세 County Tax
	레저세 Leisure	지방소비세 Local Consumption	등록면허세 Registration and License	주민세 Resident
2014	—	—	569,660	307,299
2015	—	—	753,433	457,339
2016	—	—	1,394,664	525,963
2017	—	—	1,654,568	594,929
2018	—	—	1,549,964	687,018

자료 : 재무과

3. 지방세 징수(계속)

3. Collection of Local Taxes(Cont'd)

단위 : 천원

Unit : 1,000 won

연별 Year	보통세 Ordinary Tax			
	군세 County Tax			
	재산세 Property	자동차세 Automobile	담배 소비세 Tobacco consumption	지방소득세 Local income
2014	2,661,321	4,344,492	2,619,804	2,219,073
2015	4,097,702	4,203,855	2,485,370	3,797,343
2016	4,842,047	4,858,671	3,334,856	4,852,729
2017	5,627,790	4,942,616	3,318,155	5,612,920
2018	7,202,034	6,290,745	3,340,914	7,869,872

연별 Year	목적세 Earmarked Tax		과년도수입 Revenue from previous year		
	도세 Province Tax			도세 Province Tax	군세 County Tax
	지역자원시설세 Regional resource facility	지방교육세 Local education			
2014	264,718	3,342,178	348,065	147,931	200,134
2015	280,470	4,170,504	-536,385	-629,126	92,741
2016	342,780	5,408,145	66,644	-216,322	282,966
2017	375,077	6,382,076	345,562	59,081	286,481
2018	772,902	5,997,751	75,255	-18,284	93,539

자료 : 재무과

4. 예산결산 총괄

4. Summary of Budget & Settlement

단위 : 천원

Unit : 1,000 won

연별 Year	예 산 현 액 Budget			세 입 Revenue		
	계 Total	일반회계 General accounts	특별 회계 Special accounts	계 Total	일반회계 General accounts	특별 회계 Special accounts
2014	407,054,496	379,457,483	27,597,013	415,457,297	386,387,367	29,069,930
2015	444,393,315	411,660,134	32,733,181	457,833,109	418,930,139	38,902,970
2016	480,084,879	429,400,480	50,684,399	505,955,542	451,193,521	54,762,021
2017	536,039,425	490,717,119	45,322,306	546,167,334	503,706,842	42,460,492
2018	571,972,149	528,863,852	43,108,297	579,465,629	537,096,445	42,369,184

연별 Year	세 출 Expenditure			잉 여 Surplus		
	계 Total	일반회계 General accounts	특별 회계 Special accounts	계 Total	일반회계 General accounts	특별 회계 Special accounts
2014	341,244,404	320,764,198	20,480,206	22,725,387	18,838,882	3,886,505
2015	372,058,691	349,673,950	22,384,741	30,102,247	19,764,055	10,338,192
2016	396,588,835	360,435,277	36,153,558	44,799,724	32,911,985	11,887,739
2017	432,694,083	399,160,357	33,533,726	32,823,806	28,633,139	4,190,667
2018	463,181,568	433,197,319	29,984,249	30,394,856	26,308,422	4,086,434

자료 : 재무과

5. 일반회계 세입예산 개요¹⁾

단위 : 백만원

연별	합계 Total	지방세 Local tax	세외수입 Non-tax revenue					
				경상적 세외수입 Current non-tax revenues				
				재산임대수입 Property rents	사용료수입 Rents	수수료수입 Fees	사업수입 Business product	
2014	329,248	12,200	6,971	5,988	90	2,221	444	1,043
2015	366,392	13,500	10,201	5,315	111	2,226	475	936
2016	379,680	14,700	9,802	5,850	104	2,515	499	1,101
2017	434,610	16,500	11,990	6,150	88	2,648	573	1,132
2018	456,056	23,100	16,995	7,800	120	2,750	740	1,030

연별	세외수입 Non-tax revenue	지방교부세 Local share tax	조정 교부금 Control grants	보조금 Subsidies	지방채 Local borrowing
	임시적세외수입 Temporary non-tax revenues				
	지난년도수입 Revenue from previous year				
2014	100	170,954	7,921	113,426	—
2015	100	166,892	9,621	144,669	—
2016	100	184,628	8,481	140,394	—
2017	100	215,449	14,538	137,621	5,600
2018	500	224,125	12,062	147,941	—

자료 : 기획감사실
주 : 1) 최종예산액

5. Budget Revenues of General Accounts

Unit : million won

세외 수입 Non-tax revenue							Year
경상적 세외수입 Current non-tax revenues		임시적 세외수입 Temporary non-tax revenues					
징수교부금수입 Collection grants	이자수입 Interest	소계	재산매각수입 Property disposal	부담금 Allotment	과징금 및 과태료 등 Fines and penalties etc	기타수입 Other income	
370	1,820	983	120	330	—	433	2014
448	1,119	4,886	827	60	236	3,663	2015
611	1,020	3,952	100	80	152	3,520	2016
770	939	5,840	2	110	161	5,467	2017
2,120	1,040	9,195	50	90	290	8,265	2018

보전 수입 등 및 내부거래 Conservation revenues and Internal transaction								Year
	보전수입 등 Conservation revenues				내부거래 Internal transaction			
	잉여금 Net surplus	전년도이월금 Carry over	융자금원금 수입 Loan collection		전입금 Transferred from	예탁금 및 예수금 Contribution		
17,776	16,069	14,172	1,897	—	1,707	1,707	—	2014
21,509	18,839	18,839	—	—	2,670	2,670	—	2015
21,675	21,675	19,764	1,911	—	—	—	—	2016
32,912	32,912	32,912	—	—	—	—	—	2017
31,833	28,633	28,633	-	-	3,200	3,200	-	2018

6. 일반회계 세입결산

6. Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	지방세 Local tax	세외수입 Non-tax revenue	지방교부세 Local share tax
2014	318,401	12,352	11,401	174,900
2015	418,930	15,134	14,420	172,580
2016	451,193	18,697	19,811	189,321
2017	503,707	20,383	15,922	221,139
2018	537,096	25,484	21,569	226,302

연별 Year	조정 교부금 Control grants	보조금 Subsidies	지방채 Local borrowing	보전수입 등 및 내부거래 Conservation revenues and Internal transaction
2014	8,083	111,665	—	—
2015	11,070	137,433	—	68,293
2016	13,559	138,089	—	71,716
2017	14,548	134,506	5,600	91,609
2018	15,220	140,775	—	107,746

자료 : 재무과

7. 일반회계 세출예산 개요¹⁾

7. Budget Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경 보호 Protection of Environment	사회 복지 Social Welfare
2014	329,250	12,354	15,548	2,157	19,505	34,086	55,489
2015	366,392	19,504	17,199	2,298	32,932	34,241	62,714
2016	379,680	34,786	16,010	1,926	40,631	27,711	67,560
2017	434,610	38,157	8,967	1,961	57,989	25,542	68,942
2018	456,056	28,616	10,773	3,614	43,820	35,838	79,353

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportation, Traffic	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2014	7,012	76,313	1,227	11,354	40,913	—	5,068	48,224
2015	6,227	74,254	7,250	14,256	39,826	—	3,503	52,188
2016	6,510	72,209	2,533	12,851	40,659	—	2,743	53,551
2017	7,527	88,186	1,227	13,802	56,058	—	3,746	62,505
2018	9,813	91,490	8,865	22,411	49,918	—	5,577	65,968

자료 : 기획감사실
주 : 1) 최종예산액

8. 일반회계 세출결산

8. Settled Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public Administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경 보호 Protection of Environment	사회복지 Social Welfare
2014	320,764	10,742	15,570	2,066	21,358	33,064	54,462
2015	349,673	19,965	16,040	2,275	31,915	32,956	60,545
2016	360,435	33,548	15,633	1,851	35,201	29,129	62,647
2017	399,160	33,625	10,837	1,891	51,086	25,773	66,657
2018	433,197	25,625	10,052	3,565	54,929	30,881	76,152

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportation, Traffic	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2014	6,607	72,991	1,118	12,071	43,508	—	—	47,207
2015	5,840	71,866	5,814	13,601	37,474	—	—	51,382
2016	6,038	71,255	3,685	14,003	34,911	—	—	52,534
2017	6,332	76,876	1,263	11,789	52,117	—	—	60,914
2018	7,568	85,893	5,423	18,174	50,253	—	—	64,682

자료 : 재무과

9. 특별회계 예산결산

9. Settled Budget of Special Accounts

단위 : 백만원

Unit : million won

연별 및 회계별 Year & Account	회계 수 Accounts	예산 Budget	세입 Revenue	세출 Expenditure
2014	9	27,597	29,070	20,480
2015	9	32,733	38,903	22,385
2016	10	50,684	54,762	36,153
2017	9	45,322	42,460	33,533
2018	9	43,108	42,370	29,984
상수도사업	1	8,271	8,313	8,149
수질개선	1	19,289	19,249	10,881
의료보호기금	1	811	813	746
영세민생활안정자금	1	547	385	—
새마을소득금고사업	1	989	968	230
발전소주변지원사업	1	574	579	550
치수사업	1	4,424	3,404	2,464
농공지구조성사업	1	8,163	8,619	6,964
폐기물처리시설설치	1	40	40	—
기반시설부담금	1	—	—	—

자료 : 재무과

10. 교육비 특별회계 세입결산

10. Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	징수결정액 Estimated amount of collection	수납액② Amount received
2014	1,887,430	1,897,343	1,887,343
2015	985,993	991,171	991,171
2016	487,754	526,431	526,431
2017	1,832,873	2,191,915	2,191,915
2018	539,289	648,085	648,085

연별 Year	불납결손액 Deficit	미수납액 Amount unreceived	증감 ② - ① Increase or decrease
2014	—	—	-87
2015	—	—	5,178
2016	—	—	38,677
2017	—	—	359,042
2018	—	—	108,796

자료 : 예천교육지원청

11. 교육비 특별회계 세출결산

11. Settled Expenditure of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	예산결정 후 증감액② Change in budget amount after budget finalization		
		전년도이월액 Carry-over from previous year	예비비 지출결정액 Estimanted amount of emergency fund	이용 및 이체 Use & Transfer
2014	13,373,789	3,055,647	—	—
2015	17,102,371	598,010	—	—
2016	18,714,882	2,510,688	—	—
2017	29,732,491	4,904,103	—	—
2018	42,272,823	10,964,981	—	—

연별 Year	예산현액 ①+② Budget amount	지출액 Expenditure	다음년도 이월액 Carry over to next year	불용액 Unused
2014	16,429,436	15,680,340	598,010	151,084
2015	17,700,381	14,745,869	2,510,689	443,823
2016	21,225,570	14,718,168	6,252,235	255,167
2017	34,636,594	24,552,987	10,964,981	466,757
2018	53,237,804	32,467,895	19,662,188	1,107,721

자료 : 예천교육지원청

12. 군 공유재산

12. Public Properties Commonly Owned

단위 : 백만원

Unit : million won

연별 Year	총계 Total	토지 Land	건물 Building	기계기구 Machinery
	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value
2014	725,844	147,562	115,083	936
2015	898,150	165,338	121,232	1,104
2016	1,002,635	173,086	135,561	1,151
2017	1,143,737	215,382	146,147	1,219
2018	1,239,405	225,482	154,282	1,225

연별 Year	선박 Vessel	입목 · 죽 Standing tree & bamboo	공작물 Constructure	기타 Other
	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value
2014	—	6,589	454,819	855
2015	—	7,701	601,920	855
2016	—	8,150	683,833	854
2017	—	9,006	771,129	854
2018	—	10,014	847,825	577

자료 : 재무과

13. 지방재정자립지표

13. Local Finance Independence Indicator

단위 : %

Unit : %

연별 Year	재정 자립도 ¹⁾ Financial independence	재정 자주도 ²⁾ Financial autonomy	기준재정 수요충족도 (재정력지수) ³⁾ Financial ability indices
2014	11.2(5.8)	65.6(60.2)	10.7
2015	12.3(6.5)	60.5(54.6)	12.6
2016	12.2(6.5)	63.0(57.3)	12.9
2017	14.1(6.6)	67.0(59.5)	14.8
2018	15.8(8.8)	67.6(60.6)	16.4

자료 : 기획감사실

주 : 1) 재정자립도 = 자체 수입(지방세 + 세외수입) / 일반회계 × 100

2) 재정자주도 = 자주자원(지방세 + 세외수입 + 지방교부세 + 조정교부금 + 재정보전금) / 일반회계 예산액 × 100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 × 100 ← 교부전기준

4) ()는 2014년 세입과목 개편 후 기준으로 산정한 자료이며, 세외수입에서 잉여금, 전년도 이월금 등을 제외