



경북의 중심! 도약하는 예천!

2023 STATISTICAL YEAR BOOK
OF YECHEON



제63회 예천통계연보

XV. 재 정

Public Finance



예천군
YECHEONGUN

1. 국세징수	
Collection of National Taxes	365
2. 지방세 부담	
Household Local Tax	366
3. 지방세 징수	
Collection of Local Taxes	367
4. 예산결산 총괄	
Summary of Budget and Settlement	369
5. 일반회계 세입예산 개요¹⁾	
Budgeted Revenues of General Accounts	370
6. 일반회계 세입결산	
Settled Revenues of General Accounts	372
7. 일반회계 세출예산 개요¹⁾	
Budgeted Expenditures of General Accounts	373
8. 일반회계 세출결산	
Settled Expenditures of General Accounts	374
9. 특별회계 예산결산	
Settled Budgets of Special Accounts	375
10. 교육비 특별회계 세입결산	
Settled Revenues of Special Accounts for Education	376
11. 교육비 특별회계 세출결산	
Settled Expenditures of Special Accounts for Education	377
12. 군 공유재산	
Public Properties Owned by Province	378
13. 지방재정자립지표	
Financial Indicators of Local Government	379

1. 국세 징수

1. Collection of National Taxes

단위 : 백만원

Unit : million won

연별 Year	합계 Grand total	내국세 Internal taxes					
			직접세 Direct taxes				
			소득세 Income	근로장려금 Earned Income Tax Credit	자녀장려금 Earned income Tax Credit	법인세 Corporation Profit tax	
2018	492,193	501,504	204,881	106,368	-7,447	-2,181	104,550
2019	486,859	495,484	139,927	113,035	-22,456	-3,318	45,535
2020	525,351	534,677	169,456	188,902	-20,547	-2,859	68,069
2021	487,146	494,577	196,252	142,009	-21,053	-2,622	70,983
2022	486,109	458,743	194,308	124,610	-20,827	-2,228	83,436

연별 Year	내국세 Internal taxes							
	직접세 Direct taxes			간접세 Indirect taxes				
	상속세 Inheritance	증여세 Gift	부당이득세 Excess profits	소계 Sub-total	부가가치세 Value added	개별 소비세 special excise	주세 Liquor	증권거래세 Securities exchange
2018	1,425	2,166	—	290,057	-107,408	397,130	58	277
2019	4,795	2,336	—	348,332	-79,173	431,320	67	143
2020	2,161	3,730	—	357,713	-81,565	439,097	97	84
2021	2,363	4,572	—	292,990	-130,737	423,152	302	273
2022	2,859	6,458	-	264,435	-151,937	414,668	272	1,432

1. 국 세 징 수(계속)

1. Collection of National Taxes(Cont'd)

단위 : 백만원

Unit : million won

연별 Year	내국세 Interlal taxes			교통 · 에너지 · 환경세 Traffi · Energy · Environment tax	방위세 Defense tax	교육세 Education tax	농어촌 특별세 Special tax for rural development	종합 부동산세 Comprehensive real estate holding tax
	간접세 Indirect taxes	인지세 Stamp tax	과년 도 수입 Revenues from previous year					
	전화세 Telephone							
2018	—	114	6,452	—9,099	—	—1,451	663	576
2019	—	9	4,591	—9,377	4	—1,499	886	1,361
2020	—	—18	7,526	—9,978	—	—1,579	915	1,316
2021	—	—10	5,345	—10,302	—	—1,633	1,338	3,166
2022	-	-	7,022	-7,276	-	-1,161	1,752	3,974

2. 지방세 부담

2. Household Local Tax

단위 : 백만원

Unit : million won

연별 Year	지방세 Local taxes	1인당 부담액(원) Tax burden per capita(won)	세대당 부담액(원) Tax burden per household(won)
2018	67,437	1,265,852	2,668,342
2019	56,170	1,019,419	2,123,389
2020	56,385	1,013,882	2,065,309
2021	61,470	1,102,824	2,213,472
2022	63,336	1,135,972	2,249,552

자료 : 재무과

3. 지방세 징수

3. Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

연별 Year	합계 Total	도세 Province Tax	군세 County Tax	보통세 Ordinary Tax
				도세 Province Tax
				취득세 Acquisition
2018	64,330,984	38,846,862	25,484,122	30,544,529
2019	53,018,027	28,771,409	24,246,618	20,928,380
2020	53,879,247	20,727,767	32,789,829	13,569,557
2021	58,811,751	24,207,089	34,113,486	16,556,903
2022	60,635,634	11,883,548	37,752,086	15,163,656

연별 Year	보통세 Ordinary Tax			
	도세 Province Tax			군세 County Tax
	레저세 Leisure	지방소비세 Local Consumption	등록면허세 Registration and License	지방소비세 Local Consumption
2018	—	—	1,549,964	...
2019	—	—	1,288,636	...
2020	—	—	1,191,282	8,487,700
2021	—	—	1,345,847	8,556,627
2022	30,244	-	1,233,839	11,714,867

자료 : 재무과

3. 지방세 징수(계속)

3. Collection of Local Taxes(Cont'd)

단위 : 천원

Unit : 1,000 won

연별 Year	보통세 Ordinary Tax				
	군세 County Tax				
	재산세 Property	자동차세 Automobile	담배 소비세 Tobacco consumption	주민세 Resident	지방소득세 Local income
2018	7,202,034	6,290,745	3,340,914	687,018	7,869,872
2019	8,563,921	5,915,997	3,627,799	692,265	4,951,620
2020	8,575,557	6,420,536	3,545,199	663,889	5,096,948
2021	8,780,469	6,951,957	3,472,999	442,926	5,908,508
2022	9,044,372	6,860,005	3,621,561	468,466	5,551,134

연별 Year	목적세 Earmarked Tax		과년도수입 Revenue from previous year		
	도세 Province Tax			도세 Do taxes	군세 Gun taxes
	지역 자원 시설세 Local resource facility	지방교육세 Local education			
2018	772,902	5,997,751	75,255	-18,284	93,539
2019	911,475	5,545,216	592,718	97,702	495,016
2020	948,209	5,018,719	361,651	-100,072	461,723
2021	995,443	5,308,896	491,176	-61,277	552,453
2022	984,919	5,285,309	677,261	185,581	491,680

자료 : 재무과

4. 예산결산 총괄

4. Summary of Budget and Settlement

단위 : 천원

Unit : 1,000 won

연별 Year	예산현액 Budget			세 입 Revenue		
		일반회계 General accounts	특별 회계 Special accounts		일반회계 General accounts	특별 회계 Special accounts
2018	571,972,149	528,863,852	43,108,297	579,465,629	537,096,445	42,369,184
2019	618,175,210	557,112,517	61,062,693	625,778,834	566,785,791	58,993,043
2020	595,421,385	524,956,000	70,465,385	698,960,121	629,472,108	69,488,013
2021	714,449,866	635,937,421	78,512,444	732,613,833	656,937,147	75,676,686
2022	783,263,021	725,100,241	58,162,779	856,790,247	802,373,018	54,417,228

연별 Year	세 출 Expenditure			잉 여 Surplus		
		일반회계 General accounts	특별 회계 Special accounts		일반회계 General accounts	특별 회계 Special accounts
2018	463,181,568	433,197,319	29,984,249	30,394,856	26,308,422	4,086,434
2019	482,727,538	440,932,108	41,795,430	25,528,758	23,576,141	1,952,617
2020	572,027,769	520,031,129	51,996,640	29,464,296	24,101,905	5,362,391
2021	585,450,254	517,304,724	68,145,530	147,163,579	139,632,423	7,531,156
2022	638,860,537	591,170,061	47,690,476	217,929,709	211,202,956	6,726,752

자료 : 재무과

5. 일반회계 세입예산 개요1)

단위 : 백만원

연별	합계 Total	지방세 Local tax	세외 수입 Non-tax revenue							
			경상적 세외 수입 Current non-tax revenues							
			재산임대 수입 Property rents	사용 료 수입 Rents	수수료 수입 Fees	사업 수입 Business product	징수교부금 수입 Collection grants	이자수입 Interest		
2018	456,056	23,100	16,995	7,800	120	2,750	740	1,030	2,120	1,040
2019	481,913	22,320	16,615	6,681	126	2,421	951	982	946	1,255
2020	524,956	31,136	19,080	7,190	210	2,290	2,090	930	610	1,060
2021	554,383	31,498	14,080	6,582	210	1,358	3,117	277	460	1,160
2022	634,621	35,180	14,965	7,743	216	2,055	3,752	280	480	960

연별	세외 수입 Non-tax revenue					지방교부세 Local share tax	조정 교부금 Control grants	보조금 Subsidies	지방채 Local borrowing
	지방행정제재 · 부과금 Local Administrative Panalty Charges								
	이행강제금 Charge for Compelling Compliance	변상금 Idemnity	과태료 Fine for Negligence	환수금 Clawback	부담금 Charges				
2018	—	—	—	—	—	224,125	12,062	147,941	—
2019	—	—	—	—	—	256,131	15,615	142,533	—
2020	—	—	—	—	—	228,012	17,080	195,560	7,000
2021	—	5	270	—	20	256,333	18,264	206,310	—
2022	-	5	220	-	20	297,101	18,214	219,703	-

자료 : 기획예산실
주 : 1) 최종예산액

5. Budget Revenues of General Accounts

Unit : million won

세외 수입 Non-tax revenue										Year
임시적 세외 수입 Temporary non-tax revenues								지방행정지재 · 부과금 Local Administrative Penalty Charges		
재산매각 수입 Property disposal	자치단체간 부담금 (Local governments' revenue from charges)	보조금 반환수입 (Revenue from subsidy return)	부담금 Levis	과징금 및 과태료 등 Fines and Penalties, Etc	기타수입 Other income	지난년도 수입 Revenue from previous year		과징금 Penalty Surcharge		
9,195	50	—	—	90	290	8,265	100	—	—	2018
9,934	30	—	—	20	531	9,183	500	—	—	2019
11,890	70	—	—	2	408	11,220	170	—	—	2020
7,137	230	—	—	—	—	6,697	210	361	66	2021
7,222	202	-	1,000	-	-	5,850	170	305	60	2022

[illegible]

6. 일반회계 세입결산

6. Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	지방세 Local tax	세외수입 Non-tax revenue	지방교부세 Local share tax
2018	537,096	25,484	21,569	226,302
2019	566,786	24,247	24,133	257,764
2020	629,472	33,252	22,818	229,232
2021	656,937	34,666	23,024	263,975
2022	856,790	37,752	31,954	362,699

연별 Year	조정 교부금 Control grants	보조금 Subsidies	지방채 Local borrowing	보전수입 등 및 내부거래 Conservation revenues and Internal transaction
2018	15,220	140,775	—	107,746
2019	15,615	141,128	—	103,899
2020	17,080	194,237	7,000	125,853
2021	21,366	203,196	—	110,710
2022	19,777	230,303	—	174,305

자료 : 재무과

7. 일반회계 세출예산 개요¹⁾

7. Budgeted Expenditures of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경 Environment	사회 복지 Social Welfare
2018	456,056	28,616	10,773	3,614	43,820	35,838	79,353
2019	481,913	21,279	14,372	3,354	30,152	32,853	95,081
2020	524,956	52,330	21,994	3,632	29,499	33,634	119,879
2021	554,383	36,100	23,870	4,688	35,825	42,007	131,366
2022	738,667	29,676	64,424	7,740	42,327	54,083	151,780

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 및 에너지 Industry Small and medium enterprises, Energy	교통 및 물류 Traffic, Transportation	국토 및 지역개발 Country, Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2018	9,813	91,490	8,865	22,411	49,918	—	5,577	65,968
2019	9,062	97,453	3,721	35,596	78,242	—	1,277	59,473
2020	10,915	112,122	6,665	22,088	44,537	—	4,558	63,102
2021	12,503	113,899	6,837	18,912	58,025	—	2,271	68,080
2022	19,094	161,780	5,977	32,964	90,567	-	6,857	71,398

자료 : 기획예산실
주 : 1) 최종예산액

8. 일반회계 세출결산

8. Settled Expenditures of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public Administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경 Environment	사회복지 Social Welfare
2018	433,197	25,625	10,052	3,565	54,929	30,881	76,152
2019	440,932	18,886	11,948	3,321	25,211	32,947	92,567
2020	520,031	39,801	21,889	3,413	29,851	33,178	117,238
2021	517,304	31,730	22,574	4,387	28,857	40,332	129,108
2022	591,170	38,992	29,496	4,360	42,533	42,564	126,336

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 및 에너지 Industry Small and medium enterprises, Energy	교통 및 물류 Traffic, Transportation	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2018	7,568	85,893	5,423	18,174	50,253	—	—	64,682
2019	10,185	94,822	5,938	29,565	57,199	—	—	58,343
2020	9,919	112,779	5,892	26,493	58,951	—	—	60,627
2021	9,882	108,619	7,073	18,247	52,637	—	—	63,852
2022	13,027	133,004	7,452	23,865	60,439	-	-	69,095

자료 : 재무과

9. 특별회계 예산결산

9. Settled Budgets of Special Accounts

단위 : 백만원

Unit : million won

연별 및 회계별 Year & Account	회계 수 Accounts	예산 Budget	세입 Revenue	세출 Expenditure
2018	9	43,108	42,370	29,984
2019	9	61,063	58,993	41,795
2020	9	70,465	69,488	51,997
2021	9	78,512	75,824	68,145
2022	9	58,162	54,417	47,690
공기업(상하수도)	1	56,981	54,169	50,304
수질개선	1	8,979	8,857	8,078
의료보호기금	1	1,096	1,089	978
저소득주민생활안정기금관리	1	564	434	380
새마을소득금고사업	1	650	652	415
발전소주변지원사업	1	437	438	433
치수사업	1	2,598	2,611	1,383
농공지구조성사업	1	7,167	7,534	6,174
폐기물처리시설설치	1	40	40	—
기반시설부담금	—	—	—	—

자료 : 재무과

10. 교육비 특별회계 세입결산

10. Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산(A) Budget	징수결정액 Estimated amount of collection	수납액(B) Amount received
2018	539,289	648,085	648,085
2019	748,162	899,826	899,826
2020	3,151,338	3,766,571	3,766,571
2021	975,928	1,857,137	1,857,137
2022	4,552,866	5,049,059	5,049,059

연별 Year	불납결손액 Deficit	미수납액 Amount unpaid	증감 (B-A) Increase or decrease
2018	—	—	108,796
2019	—	—	151,664
2020	—	—	615,233
2021	—	—	881,209
2022	—	—	496,193

자료 : 예천교육지원청

11. 교육비 특별회계 세출결산

11. Settled Expenditures of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	예산결정 후 증감액② Change in budget amount after budget finalization		
		전년 도이월액 Carry-over from previous year	예비비 지출결정액 Estimated amount of emergency fund	이용 및 이체 Use & Transfer
2018	42,272,823	10,964,981	—	—
2019	36,603,112	19,662,188	—	—
2020	29,311,167	4,389,353	—	—
2021	39,904,698	219,235	—	—
2022	43,125,788	641,630	-	-

연별 Year	예산현액 A+B Budget amount	지출액 Expenditure	다음년도 이월액 Carry-over to next year	보조금 반납액	불용액 Unused
2018	53,237,804	32,467,895	19,662,188	—	1,107,721
2019	56,265,300	49,507,761	4,389,353	—	2,368,187
2020	33,700,520	33,090,736	219,235	—	390,549
2021	40,123,933	39,107,428	641,630	—	374,875
2022	43,767,418	32,991,144	10,555,176	-	221,098

자료 : 예천교육지원청

12. 군 공유재산

12. Public Properties Owned by Province

단위 : 백만원

Unit : million won

연별 Year	총계 Total	토지 Land	건물 Building	기계기구 Machinery
	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value
2018	1,239,405	225,482	154,282	1,225
2019	1,355,361	245,466	232,246	1,225
2020	1,444,962	266,421	233,570	1,225
2021	1,638,443	276,046	265,707	1,225
2022	1,770,342	285,409	271,581	1,225

연별 Year	선박 Vessel	입목 · 죽 Standing wood & Bamboo	공작물 Constructure	기타 Other
	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value	평가액 Appraisal value
2018	—	10,014	847,825	577
2019	—	10,259	865,588	577
2020	—	11,611	931,558	577
2021	—	12,666	1,082,089	710
2022	—	13,035	1,198,515	577

자료 : 재무과

13. 지방재정자립지표

13. Financial Indicators of Local Government

단위 : %

Unit : %

연별 Year	재정 자립도 ¹⁾ Financial independence ratio	재정 자주도 ²⁾ Financial autonomy ratio	기준재정 수요충족도 (재정력지수) ³⁾ Financial ability index
2018	15.8(8.8)	67.6(60.6)	16.4
2019	14.0(8.1)	70.4(64.5)	18.7
2020	14.7(9.6)	61.4(56.3)	17.4
2021	13.3(8.02)	62.8(57.8)	17.9
2022	15.7(8.0)	65.4(57.6)	22.5

자료 : 기획예산실

주 : 1) 재정자립도 = 자체 수입(지방세 + 세외수입) / 일반회계 × 100

2) 재정자주도 = 자주자원(지방세 + 세외수입 + 지방교부세 + 조정교부금 + 재정보전금) / 일반회계 예산액 × 100

3) 기준재정수요충족도(재정력지수) = 기준재정수입액 / 기준재정수요액 × 100 ← 교부전기준